

Income Statement - Nature of expenses	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	1,255,962	1,565,616	3,626,669	4,017,239
Cost of material consumed and goods sold	184,530	292,983	591,355	710,983
Service expenses	274,089	311,819	618,833	665,147
Employee benefits expense	608,536	635,531	1,285,002	1,304,430
Depreciation, depletion and amortisation	108,528	106,352	217,918	212,890
Other operating expenses	205,793	207,576	492,308	493,579
Profit (loss) from operating activities	(125,514)	11,355	421,253	630,210
Finance income	8,078	7,978	21,770	16,792
Finance costs	895	3,551	895	8,745
Provision expense (write back of provision)	1,020	(359)	524	(36)
Other non-operating gains (losses)	6,750		6,750	
Profit (loss) before income tax	(112,601)	16,141	448,354	638,293
Income tax expense, continuing operations	(15,057)	2,202	69,166	95,426
Profit (loss) from continuing operations	(97,544)	13,939	379,188	542,867
Profit (loss) for period	(97,544)	13,939	379,188	542,867
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	(0.028)	0.004	0.111	0.158
Total basic earnings (loss) per share	(0.028)	0.004	0.111	0.158
DILUTED EARNINGS PER SHARE				
Diluted earnings (loss) per share from continuing operations	(0.028)	0.004	0.111	0.158
Total diluted earnings (loss) per share	(0.028)	0.004	0.111	0.158

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	(97,544)	13,939	379,188	542,867
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	(97,544)	13,939	379,188	542,867
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Room revenue	588,997	683,815	1,680,562	1,789,335
Food and beverages	623,222	808,900	1,808,836	2,064,292
LEASE REVENUE				
Other revenue	43,743	72,901	137,271	163,612
Total revenue	1,255,962	1,565,616	3,626,669	4,017,239
OTHER INCOME				
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Raw materials and consumables used	184,530	292,983	591,355	710,983
Total cost of material consumed and goods sold	184,530	292,983	591,355	710,983
SERVICE EXPENSES				
Operation and maintenance expenses	65,732	69,570	145,049	152,737
Insurance expenses	10,499	10,430	21,104	20,860
Professional fees expenses	35,262	47,878	128,927	145,745
Travel expenses	20,048	11,646	27,082	22,921
Communication expenses	23,099	14,744	40,564	30,258
Utilities expenses	92,804	122,887	188,291	219,434
Advertising expenses	26,645	34,664	67,816	73,192
Total service expenses	274,089	311,819	618,833	665,147
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	340,679	436,310	803,449	894,227
Other short-term employee benefits	137,698	34,274	168,558	60,352
Termination benefits expense	14,398	22,558	40,384	52,482
Other employee expense	115,761	142,389	272,611	297,369
Total employee benefits expense	608,536	635,531	1,285,002	1,304,430
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	6,500	5,000	13,500	13,000
Commission on sales	62,939	88,919	184,862	209,414
Miscellaneous other operating expense	136,354	113,657	293,946	271,165
Total other operating expenses	205,793	207,576	492,308	493,579

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
24 Jul 2025